GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. <u>7,85,00,000</u>/- to <u>TOURISM</u> Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

Dated: 08-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. YAT&C (OP) Dept., U.O.No.5627/PMU-Accts/A2/2013-14 dt.23-10-2012

ORDER:

G.O.Rt.No.: 3943

In pursuance of the orders issued in references read above, the Assistant Secretary <u>TOURISM</u> is hereby issued a Budget Release Order for an amount of Rs.<u>7,85,00,000</u>/-(Rupees <u>Seven Crores Eighty Five Lakhs</u>) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: PMU - International Marts, ure of Drawal of Funds: Detailed \ g Officer: DDO Concerned (s:		estivals						
1	3452-01-102-11-19-500-503	V	6,00,00			6,00,00	3,00,00	1,50,00	1,50,00
Proced	e Name: PMU - Tourism Projects ure of Drawal of Funds: Detailed \ g Officer: DDO Concerned \s:	Voucher Bill							
2	3452-01-102-11-18-500-503	V	2,00,00			2,00,00	1,00,00	50,00	50,00
Proced	e Name: Tourism Project Managem ure of Drawal of Funds: Detailed \ g Officer: DDO Concerned s:								
3	3452-01-102-11-13-130-132	V	15,00			15,00	7,50	3,75	3,75
4	3452-01-102-11-13-260-000	V	20,55,00			20,55,00	10,27,50	5,13,75	5,13,75
5	3452-01-102-11-13-300-000	V	70,00			70,00	35,00	17,50	17,50
6	3452-01-102-11-13-500-503	V	2,00,00			2,00,00	1,00,00	50,00	50,00
		Total	31,40,00			31,40,00	15,70,00	7,85,00	7,85,00

The <u>(YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh Principal Secretary to Government (RE)

To

YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT TOURISM

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.